Planning for the Future
Hands on Training
Preparing for technical careers
Expanding Economic Development
M-TEC opening new office

Mid Michigan Community College

www.midmich.edu
Harrison 989-386-6622
Mt. Pleasant 989-773-6622
Prepare for the next step.

Each year, thousands of students across central Michigan attend MMCC. Some are pursuing goals of enrichment, others are preparing to transfer to a university, and still others are training for a technical career. Their motives may be different, but the results are the same – a higher quality of life.

MMCC offers a broad spectrum of courses for students who plan to transfer to a university. Knowledgeable staff, who are familiar with transfer requirements, will help you reach your educational goals.

Small classes and highly qualified instructors provide you with an excellent foundation for a career or continued study. Attending a community college offers you the opportunity to more clearly establish career goals and adjust to college studies. Because financial aid and academic support are readily available, MMCC can make a college degree both affordable and attainable.

Great careers start at Mid Michigan Community College.

Transfer agreements • Save Money • Online Classes • Close to Home • High Quality

Contact Linda Jensen at 386-6636 for more information, or visit www.midmich.edu.
Expanding Programs, Expanding Opportunities

We have all heard it - there is a shortage of health professionals across the nation. I often read in the news about hospitals and other healthcare facilities struggling to find highly qualified, well trained nurses. In fact, even our local hospitals struggle to remain fully staffed. It’s an issue effecting communities across the country and it’s a problem that is not going away.

According to a recent report by the Michigan Department of Labor and Economic Development, the demand for nurses and other health care professionals is at least partially driven by aging baby boomers. The result is more patients in the healthcare system and more retiring healthcare professionals. In Michigan, there are over 445,000 jobs directly related to healthcare - and that number is only going to grow. That is, of course, if hospitals can find enough new nurses.

Mid has built its reputation on the performance of our highly regarded nursing program. Our nursing cohorts consistently out-perform the state and national averages for pass rates on certification testing. Local hospitals, nursing homes, and other healthcare facilities rely on our nursing graduates to provide top-quality care in our rural communities. In fact, our research suggests that the majority of nurses in area hospitals received their training at Mid.

We’re very proud of our graduates and the impact they have in the community. We have worked hard to build partnerships with healthcare and long term care providers to ensure that our students receive the in-class training they need and have clinical sites that prepare them for working in a real-world environment.

Having said that, I am pleased to announce that Mid is working to expand its nursing program to twice its current size. Our nursing program, like others in the Michigan, is limited in size by the State Board of Nursing. This board’s goal is to ensure that nursing students receive the highest quality training possible. We have asked this board to allow us to increase the size of our nursing program from its current 70 seats to a new total of 140 seats.

We plan to implement this expansion over the next 18 months. We have added an online nursing program, which made 20 new slots available this fall. We also hope to expand the traditional nursing program by another 50 students by the Fall of 2008.

A number of our students have recognized the demand for nurses and have applied to our program. This demand has created a list of qualified students waiting for a spot to open up for them. The planned expansion will greatly reduce this waiting list and allow us to make more nurses available to local healthcare facilities.

While we are excited about this expansion, we recognize that there are other healthcare professions that also provide high demand, high pay opportunities for our students. For this reason, we plan to introduce a number of new health sciences programs. Over the next few semesters, students will be able to prepare for careers as Medical Lab Technicians, Respiratory Therapy Assistants, and Physical Therapy Assistants, just to name a few. Like nursing, each of these careers is expected to be in high demand over at least the next decade.

These expansions may seem ambitious, but they are directly in line with the mission of the College. We are committed to preparing students for careers in today’s job market and to provide a service to our community. These programs truly fulfill that mission.

Great careers really do start at Mid Michigan Community College.
Construction will begin this winter on the Herbert D. Doan Center for Science and Health Technologies to be located on the corner of Broadway and Summerton in Mt. Pleasant.

“This is a great project for all of the communities that Mid serves.”

“This is a great time for all of the communities that Mid serves,” said Ron Verch, President of MMCC. “The Herbert D. Doan Center will allow MMCC to offer high demand science, health and technology programs which will be of great value to students, area employers and the community the College serves.”

The expansion in Mt. Pleasant is a result of funding MMCC received from the state. As part of long-range planning, MMCC submits an annual capital outlay proposal to the state. For the past few years, MMCC’s plan has addressed critical needs for more room to teach health related programs. In the summer of 2005, the state responded with a commitment to fund half of the construction costs for the new center.

“Once complete, we will have the space to offer new programs that prepare students for high demand fields like Respiratory Therapist and Physical Therapy Assistants,” said Catherine King, Dean of Nursing and Health Technologies at MMCC.
“This expansion will also help us double the size of our nursing program. In addition to the 70 spots on the Harrison Campus, we now have 50 spots for the new Center and 20 online spots.”

The increased demand for health professionals, and the popularity of MMCC’s other programs, has led to record enrollment levels. Over the last five years, enrollment has grown by more than 45 percent. The Doan Center will address issues with inadequate science lab space and give MMCC more room for students in other programs, like transfer programs, and provide greater access to computer labs.

While classes on that campus are open to anyone, nearly 65% of those taking classes in Mt. Pleasant live outside the College’s district. Because students outside the College’s district pay a higher tuition rate, the Mt. Pleasant Campus ultimately provides funding for the Harrison Campus.

“It is important to note that the revenue from the Mt. Pleasant Campus does help support our operations in Harrison,” said Verch. “Equally important is the fact that this expansion is being funded without using local property tax dollars.”

The projected cost of the Center is about $17 million. Half of that cost, $8.5 million, will be funded by the state. The college also received gifts totaling $2.5 million from The Herbert H. and Grace A. Dow Foundation, The Rollin M. Gerstacker Foundation, and The Charles J. Strosacker Foundation.

“While classes on that campus are open to anyone, nearly 65% of those taking classes in Mt. Pleasant live outside the College’s district. Because students outside the College’s district pay a higher tuition rate, the Mt. Pleasant Campus ultimately provides funding for the Harrison Campus. It is important to note that the revenue from the Mt. Pleasant Campus does help support our operations in Harrison.”

The Doan Center is named in honor of Herbert D. (Ted) Doan, a businessman and philanthropist, who was the last Dow family member to serve as chief executive officer of Dow Chemical. In addition to his service to Dow, Doan was a national champion for the advancement of science and technology.

“The Doan Center will usher in a new era of service by MMCC, which first began offering classes in Mt. Pleasant in 1968,” said Verch. “We are indeed pleased to honor the memory of Mr. Doan and his marvelous contributions to science and technical education by naming this Center for him. It is the College’s hope that its students and faculty will carry on his inspiring commitment to science, technology and community.”
Today’s workplace requires employees to be highly skilled, trained, and educated to compete in a global marketplace.

Since it first offered classes in 1968, MMCC had a focus on technical training. We always believed that higher education should result in a career – not just a job.

MMCC’s technical programs provide training in the latest industry trends, high tech equipment, and hands-on experience to prepare students for a high skill, high wage, high demand career field.

Whether you are starting out, updating your skills, or working toward career advancement, MMCC is ready to offer you the opportunity to reach your career goal. MMCC offers a number of hands-on technical programs that can lead to a great career.

Courses are taught in state-of-the-art settings and online classes are available in a number of programs for even more flexibility and convenience.

Prepare for great careers in fields like these:

- Automotive
- Certified Nurse Aid
- Construction
- Emergency Medical Services
- Manufacturing
- Nursing
- Truck Driving
- Heating/Refrigeration/Air Conditioning

- Business
- Computer Assisted Drafting
- Criminal Justice
- Graphic Design
- Medical Assistant
- Radiography
- Welding

For more information contact the Admissions Office at 989-386-6661 or 989-773-6622 or admissions@midmich.edu.
Mid Michigan Community College’s well-known Heating, Refrigeration and Air Conditioning program has added something new. In an effort to make the program more accessible and convenient for students, the HRA courses have been compressed into a new FastTrack program that can be completed in just 10 months.

“This is incredibly exciting for our students,” said Mark Todd, HRA instructor at MMCC. “With this class format, we can serve students who work during the day and want to move quickly through the curriculum.”

There are 15 classes that make up the HRA program. The HRA FastTrack allows a student to complete all 15 courses in just ten months. The compressed classes are exactly the same as the traditional length classes and offer the same number of instruction hours, however, each course only takes a maximum of three weeks and all classes are offered from 6:00 to 10:00pm, Monday to Thursday.

“In addition to being an attractive alternative to traditional class times, this unique class format gives the students additional flexibility,” noted Todd. “The classes are grouped so that students can be fully trained in 10 months or get training in certain areas in just a few months.”

The classes can be taken in-series as part of the FastTrack, individually by students in the traditional HRA program, or separately as a refresher course for industry professionals.

“The HRA program is so attractive because students can get good paying jobs right out of school,” said Todd. “We’re really excited about the way this new FastTrack will allow students to access the program and help them enter the job market.”

Mid Michigan Community College’s automotive program has started restoring a 1972 Corvette Stingray this fall. A new part of the automotive curriculum, the car restoration project will give students a chance to hone the skills they need to enter the job market.

“Restoring a car, basically rebuilding it from the ground up, reinforces the classroom training in a very practical way,” said Dave Demski, MMCC automotive faculty member.

“The Corvettes from the 1970’s are great to work on because the systems they used, like four wheel adjustable steering alignment, are similar to the cars we drive today.”

MMCC’s automotive program is certified by the National Automotive Technicians Education Foundation and the National Institute for Automotive Service Excellence. Students learn to use the latest diagnostic equipment and work on newer model cars and trucks, including a hybrid car.

The car restoration project will introduce a new teaching tool for the automotive program, which will bring in other disciplines as well. Welding classes may work on the car’s frame, computer assisted drafting and machine tool students may design and create parts, and visual and graphic design students could work on the exterior.

“This will be a very exciting project for our students,” noted Demski. “When the car is fully restored, we plan to put it in a few parades to show off their work and then sell the car to pay for the next restoration project.”
Ever wonder what it would be like to embark on a new career after 20 years? For Louise St. John, her change of careers came at the most unlikely of times.

Born in Maine and raised in southern Michigan, Louise received her Bachelor of Science degree in Biology from Alma College. She worked for 20 years in the social service field, six years at the Masonic Home in Alma and then for some time as the Program Director for Foster Grandparent and Senior Companion Programs in the area.

Then, four years ago, Louise’s life changed when her twin boys, Ethan and Evan, were born almost four months premature. The next three months were spent at Sparrow Hospital in Lansing caring for her boys. Louise had to leave her job, but those three months would be her start toward an entirely new career.

While at the hospital, Louise was inspired by the nurses who cared for her babies. “I couldn’t believe how the nurses took such good care of not only my babies, but me as well,” said Louise. Seeing Louise’s inspiration, one of the nurses told her about MMCC’s nursing program.

“I didn’t even realize MMCC had a nursing program,” said Louise. “In fact, the nurse at Sparrow told me that they would hire a nursing graduate from MMCC ahead of a graduate from another school.”

Louise researched nursing programs and came to realize what a good program MMCC has. “I not only found out that Mid offers a great nursing program, but also that they have a good reputation for students starting out or starting over.”

Because of Louise’s experience, she now knows the importance of funding for community colleges. “I was shocked to learn that MMCC was one of the lowest funded colleges,” said Louise. “Our community is very fortunate to have MMCC, they are a huge value to this area and you can get a good career just by attending MMCC.”

Louise graduated in May 2006 with her LPN, was selected to be on the 2006 All-USA Academic Team and in the Fall she intends to enter the RN program. Meanwhile, she teaches Anatomy and Physiology labs at MMCC when not studying. Her future plans, besides nursing, also include teaching nursing classes at a community college. Louise is married and also has two step sons that are 14 and 11.
It’s about time.

Online Classes @ MMCC

Is it time to upgrade your skills or to get a degree? Do you have an employee that could take the next step with a little training?

MMCC’s online classes are now open for enrollment and it has never been more convenient to get the education and training you need.

Choose from over 50 classes like:
- Entrepreneurial Management
- Entrepreneurial Finance
- Managerial Accounting
- Financial Accounting
- Business Law
- Intro to Business Issues

Take them all from the comfort of your home computer - perfect for the busy professional.

MMCC’s online classes are flexible, interactive and fit your busy schedule.

Call MMCC today to register for classes!

Great careers start here.

Mid Michigan Community College

989-386-6622
online@midmich.edu
Since 1970, MMCC has awarded nearly 7,000 degrees. Men and women of all ages have walked across the commencement platform to receive an associates degree or certificate in everything from accounting to welding.

We at MMCC are very proud of our graduates and their positive impact on the community. That's why we've created the MMCC Alumni Association. We're interested in hearing from you, meeting with you, and keeping you up-to-date on the alumni activities and networking opportunities.

Become a member of the MMCC Alumni Association and enjoy these great benefits:
- Career Placement Assistance
- Bookstore Discounts
- Networking Opportunities
- Alumni Outings & Trips
- Lifelong Learning Opportunities

What is the Mid Michigan Community College Alumni Association?
The purpose of the Alumni Association is to provide a place for friends and graduates of the College to connect, network, and support each other, the community, and the College. The association is made up of individuals who are committed to moving the College forward.

What does the Alumni Association do?
As a relatively new group, the list of activities will continue to grow. Depending on the interest of its members, the Alumni Association will offer a number of activities and opportunities to be involved at the College, the community, and with each other. Here are a few examples:
- Organize social events to renew acquaintances and establish new friends.
- Provide service to the College by identifying and supporting beneficial projects.
- Properly honor alumni who make outstanding contributions to the community.
- Help new graduates and alumni make educational plans or enter the workforce.

Who can be a member of the Alumni Association?
Membership in the MMCC Alumni Association will consist of graduates, those who have successfully completed a course at MMCC, and community members who fully support the activities of the College and the Alumni Association.

For more information, contact Matt Miller at (989)386-6600, or write to mmiller@midmich.edu.
About the MMCC Foundation

The MMCC Foundation was established in 1987 as a 501(c) (3) non-profit organization and has a governing Board of Directors made up of local community members.

**The purpose of the MMCC Foundation is to:**
- Provide students with enhanced educational and cultural opportunities;
- Stimulate the interest of students, alumni, faculty and friends in supporting the development of the College.

**Why Give?**

**Strengthen your community.**
- Contributions to MMCC benefit the entire community and its economy.
  Community colleges change lives by making higher education available to everyone.

**Impact the lives of students.**
- The MMCC Foundation funds life-changing programs, scholarships, and college initiatives.

**Ways to Give**

**Gifts you can make today:**
- Cash  - Securities  - Real Estate  - Endowments  - Retirement Plans

**Gifts you can give now to be received later:**
- Bequests  - Life Insurance  - Annuities  - Trusts

For information about making a gift, contact Matt Miller at 989-386-6600 or at mmiller@midmich.edu.

**Giving that makes cents!**

Making a charitable contribution to the MMCC Foundation provides meaningful support to the College while offering you a considerable tax savings. You should always consult a tax professional to determine what type and size of gift is right for you, but the federal and state tax savings can significantly reduce the actual cost of your contribution. Consider the following examples:

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(1) Chart applies to Michigan residents only.
(2) Federal Tax: Assumes that total charitable contributions does not exceed 50% of adjusted gross income, and an effective tax rate of 31%.
(3) State Tax for Michigan Residents: Assumes a joint return is filed. Credit is limited to the lesser of 50% of public contributions, or $200 ($100 for single filers).
Preparing for a Bright Future

Foundation Funds

at Work

The Foundation’s Students of Promise Program has been established to promote cultural awareness, academic achievement, higher education, and social development to academically promising students with socioeconomic challenges.

The Students of Promise program will follow those students from seventh grade through high school graduation, and hopefully into college.

The students will be encouraged to reach their highest potential through activities and opportunities that broaden their horizons, expose them to higher education, and allow them to interact with positive role models.

For more information contact:
Camille Spitzley, Program Coordinator
cspitzley@midmich.edu
989-386-6623

Gifts to the MMCC Foundation

Many thanks to the donors and supporters listed for their contributions made to the MMCC Foundation between January 1, 2005 and December 31, 2005.

Kyle’s Manufacturing Company
James & Doris Bicknell
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Chemical Bank & Trust
Carvel & Mildred Wolfson
WUPS 98.5 FM
Jim & Sharon Manning
Harrison Lumber Do-It Center
Northern Logistics
Robert Bess
Lewis & Mary Bender
Clare Rotary Club
Farwell State Savings Bank
Federal Broach
First bank
Gratiot Medical Center
Isabella Bank & Trust
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Campbell Printing
Clare Rebekah Lodge
Willard & Ireta Dancer
DeVere & Carole Dennings
DeShano Community Foundation
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Fisher Sand & Gravel
Raymond & Margaret Flynn
Future Mold
Johnson Controls
John & Jesse Olson
Jane Poliakoff
Renosol Corp.
Rockcrete Transit Mix
Frank & Rita Seck
John & Deborah Skinner
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Tandem Transport Corp.
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Warner Petroleum Corp.
Weinlander Fitzhugh
Zinser Plumbing & Heating Inc

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Sidney & Polly Hansen
Myers for Tires, Inc
Rich Smith
Drs. Patrick & Gwladys Austin
MMCC Faculty Senate
Alward Electric
Bailey Insurance
Citadel Broadcasting
Clare Lions Club
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Comerica Bank
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Thomas Evans
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Letherer Truss, Inc.
Tim & Lori Lickly
Verna Magnus
Gerstacker Fund
James & Janice Oldani
Mark and Theresa Piggott
Derrick & Carol Presidio
Schunk Stables
Snowsnake Golf Course
Edwin & Marion Strouse
Taunt Electric Company
Martin & Sandra Trombley
Marie VanDeventer
George & Olive Alward
Dr. Alfred & Paula Austin
Dr. David & Colleen Bremer
Terrance & Joan Cashin
Robert & Kip Cosan
Joan David & Doug Jacobson

Local student climbing a rock wall at the MMCC Students of Promise event this summer.

Staff from local school systems will identify and nominate students for the program during the first half of the seventh grade. The Students of Promise program will follow those students from seventh grade through high school graduation, and hopefully into college.

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cspitzley@midmich.edu
989-386-6623
Foundation Gifts Continued...

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Ron & Donna Franzen
Dennis & Connie LaFleur
Robert & Beverly Pears
Richard & Lucille Roehrs
Albert & Colleen Sawaya
Earl & Georgann Schuster
David Thompson
Rex & Shirley Hill
CHS Class of 1979
Janet Fanslau
Jenny & Sally Hicks
Lois Howard & Janet Fanslau
Charles & Mary Koella
Deborah Lickey
Regina Mitchell
Arnold Newman
Bill & Wanda Odykirk
Elise Selich
Doug & Susan Cobb
Lucetta Austin
Alan & Barbara Barnhart
Robert & Lucienne Beacom
Sylvester & Lois Beaton
Robert & Rochelle Carter
Sean & Vinaliza Cassidy
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Robert & Joan Clute
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Patricia Jones
Jack & Patricia Kehoe
Dave & Sherry Kyle
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Diane Seney
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Sandra Cail
Raymond & Carolee Hopkins
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R J Kern
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Darrell Kern
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Jay Rouman
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William & Bernice Mercer
Bill & Lou Anne Diller
Joy Davis
Eliza Richmond

To make a contribution, or to let us know of any errors in our donor list, contact Matt Miller at 989-386-6600 or mmiller@midmich.edu.

**MMCC Foundation Financial Report**

The Foundation harnesses the power of individuals gifts by placing them in an endowed fund that will provide for the needs of the College for years to come. Because of the generous support from individuals and businesses in the community, the MMCC Foundation’s fund reached the $1,000,000 mark this year!

**MMCC Foundation Endowment Fund Balance**

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**FY 2005 Revenues**

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**FY 2005 Expenses**

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**FY 2006 Revenues**

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<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Gifts</td>
<td>$10,960</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$29,298</td>
</tr>
<tr>
<td>Special Events</td>
<td>$93,395</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$133,653</td>
</tr>
</tbody>
</table>

**FY 2006 Expenses**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships</td>
<td>$9,936</td>
</tr>
<tr>
<td>Students of Promise</td>
<td>$1,180</td>
</tr>
<tr>
<td>Operations</td>
<td>$1,575</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$12,691</td>
</tr>
</tbody>
</table>
About The Play
RUMORS revolves around four couples who are joining the Deputy Mayor of New York City and his wife to celebrate their tenth wedding anniversary. The party never really gets started because the host has shot himself in the ear and his wife is now missing.

His lawyer, in an effort to protect his client, begins a cover-up. And, as most lies go, the story gets progressively more difficult to sustain as guests arrive, more stories are concocted, and no one can remember who has been told what.

MMCC’s Community Theatre has open casting auditions and the performances are open to the public. Join us for a great show!

Auditions
January 9, 2007
1:00 - 4:00 p.m.
MMCC Auditorium
Harrison Campus

Rehearsals
Tuesday & Thursday
1:00 - 4:00 p.m.
MMCC Auditorium
Harrison Campus

Performance Schedule
* Thursday, April 12 2:00 p.m.
* Tuesday, April 17 2:00 p.m.
* Thursday, April 19 2:00 p.m.
Friday, April 20 7:00 p.m.
Saturday, April 21 7:00 p.m.

* Optional luncheon at 12:30 p.m.

Fall play coming October 2007!
Call Dawn Alberts for more information at 989-386-6632.

Rumors
A Farce by Neil Simon
MMCC Financial Report

MMCC General Fund Revenue per Student

MMCC receives revenue from three primary sources – Tuition & Fees, Property Taxes, and State Aid. The College relies on Tuition & Fees for almost 60% of its revenue, which could put the college in financial distress if enrollment were to drop even slightly. When compared to Michigan’s 27 other community colleges, MMCC is well behind the state average in property taxes collected per student.

<table>
<thead>
<tr>
<th>Source</th>
<th>State Average</th>
<th>MMCC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other (Other)</td>
<td>$0</td>
<td>$100</td>
</tr>
<tr>
<td>State Aid</td>
<td>$1,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>Property Taxes</td>
<td>$2,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>Tuition &amp; Fees</td>
<td>$3,000</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

Financial Facts

When compared to the other 27 community colleges in the state, MMCC:

- Has the lowest total revenue per student.
- Levies the 2nd lowest millage rate in the state.
- Collects the lowest amount of property taxes per student.
- Operates with the lowest cost per student contact hour.

MMCC has had a 46% growth in enrollment over the last 5 years, however, State Aid per student is at 1992 funding levels.

Enrollment Growth and Funding Decline

MMCC is one of the fastest growing community colleges in the state, however, State Aid to MMCC has not kept pace with our enrollment. In fact, just the opposite is true. MMCC has had a 46% growth in enrollment over the last 5 years, but State Aid per student is at 1992 funding levels.

MMCC Enrollment Growth

State Aid per Student

Measured by Full Year Equated Students – a standardized State definition for measuring the number of students at a college.
### FISCAL YEAR 2004-05

<table>
<thead>
<tr>
<th></th>
<th>Harrison</th>
<th>Mt. Pleasant</th>
<th>Online</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Aid</td>
<td>$1,737,011</td>
<td>$1,736,327</td>
<td>$565,147</td>
<td>$4,038,485</td>
</tr>
<tr>
<td>Tuition</td>
<td>$2,525,201</td>
<td>$3,203,776</td>
<td>$883,381</td>
<td>$6,612,358</td>
</tr>
<tr>
<td>Fees</td>
<td>$340,943</td>
<td>$357,120</td>
<td>$313,082</td>
<td>$1,011,145</td>
</tr>
<tr>
<td>Property Tax</td>
<td>$1,885,260</td>
<td></td>
<td></td>
<td>$1,885,260</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$272,190</td>
<td>$31,410</td>
<td></td>
<td>$303,600</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$6,760,606</td>
<td>$5,328,633</td>
<td>$1,761,610</td>
<td>$13,850,848</td>
</tr>
<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction</td>
<td>$2,867,905</td>
<td>$1,353,782</td>
<td>$566,474</td>
<td>$4,788,160</td>
</tr>
<tr>
<td>Public Service</td>
<td>$550,111</td>
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<td>$550,111</td>
<td>$550,111</td>
</tr>
<tr>
<td>Instructional Support</td>
<td>$657,727</td>
<td>$357,840</td>
<td>$74,664</td>
<td>$1,090,231</td>
</tr>
<tr>
<td>Student Services</td>
<td>$668,349</td>
<td>$666,613</td>
<td>$187,124</td>
<td>$1,522,086</td>
</tr>
<tr>
<td>Institutional Administration</td>
<td>$989,631</td>
<td>$869,986</td>
<td>$274,902</td>
<td>$2,134,520</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>$1,129,828</td>
<td>$352,611</td>
<td>$11,175</td>
<td>$1,493,614</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$6,863,551</td>
<td>$5,600,832</td>
<td>$1,114,340</td>
<td>$11,578,722</td>
</tr>
<tr>
<td><strong>Total Revenue Over (Under) Expenses</strong></td>
<td>$(102,945)</td>
<td>$1,727,801</td>
<td>$647,270</td>
<td>$2,272,126</td>
</tr>
</tbody>
</table>

Less Transfers $2,250,603

Net Revenue $21,523

---

**MMCC Year End Financial Reports**

Community Colleges are primarily funded by tuition and fees, state aid, and property taxes. Because MMCC is still operating under the original millage passed in 1965, we are unusually dependent on revenue from tuition & fees and state aid. Despite ongoing fiscal tensions, MMCC was able to carry a balanced budget without significant program reductions or staffing cuts.

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### FISCAL YEAR 2005-06

<table>
<thead>
<tr>
<th></th>
<th>Harrison</th>
<th>Mt. Pleasant</th>
<th>Online</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Aid</td>
<td>$1,732,566</td>
<td>$1,741,492</td>
<td>$557,242</td>
<td>$4,031,300</td>
</tr>
<tr>
<td>Tuition</td>
<td>$3,382,882</td>
<td>$3,058,319</td>
<td>$978,601</td>
<td>$7,419,802</td>
</tr>
<tr>
<td>Fees</td>
<td>$211,746</td>
<td>$318,613</td>
<td>$294,732</td>
<td>$825,090</td>
</tr>
<tr>
<td>Property Tax</td>
<td>$2,003,811</td>
<td></td>
<td>$2,003,811</td>
<td>$4,007,622</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$167,301</td>
<td>$140,927</td>
<td>$45,094</td>
<td>$353,322</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$7,498,306</td>
<td>$5,259,350</td>
<td>$1,875,669</td>
<td>$14,633,325</td>
</tr>
<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction</td>
<td>$3,101,787</td>
<td>$1,544,030</td>
<td>$463,597</td>
<td>$5,109,414</td>
</tr>
<tr>
<td>Information Technology</td>
<td>$220,872</td>
<td>$222,010</td>
<td>$71,039</td>
<td>$513,920</td>
</tr>
<tr>
<td>Public Service</td>
<td>$621,649</td>
<td></td>
<td>$621,649</td>
<td>$1,243,298</td>
</tr>
<tr>
<td>Instructional Support</td>
<td>$812,100</td>
<td>$451,610</td>
<td>$106,317</td>
<td>$1,370,027</td>
</tr>
<tr>
<td>Student Services</td>
<td>$725,306</td>
<td>$735,926</td>
<td>$200,538</td>
<td>$1,661,769</td>
</tr>
<tr>
<td>Institutional Administration</td>
<td>$697,554</td>
<td>$681,816</td>
<td>$217,255</td>
<td>$1,596,685</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>$1,173,072</td>
<td>$426,992</td>
<td>$12,208</td>
<td>$1,612,273</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$7,352,339</td>
<td>$4,062,385</td>
<td>$1,071,224</td>
<td>$12,485,947</td>
</tr>
<tr>
<td><strong>Total Revenue Over (Under) Expenses</strong></td>
<td>$145,967</td>
<td>$1,196,966</td>
<td>$804,446</td>
<td>$2,147,378</td>
</tr>
</tbody>
</table>

Less Transfers $1,887,850

Net Revenue $259,528
The Michigan Technical Education Center (M-TEC) at Mid Michigan Community College will be opening an office in Gladwin County in the next few months.

The office will be in the Michigan Works! Service Center in Gladwin and will provide a local point of contact for the college’s economic development and training opportunities.

“We’re in the process of hiring an administrator right now,” said Scott Govitz, Executive Director of the M-TEC. “This expanded presence will help us further develop community relations and training opportunities in Gladwin County and surrounding areas.”

The M-TEC is located on the Harrison campus of MMCC and provides training in the manufacturing and construction trades. Students receive personalized, self-paced technical training through classroom instruction, hands-on experiences, and computer based lessons. The M-TEC also provides customized training for businesses and professional development for employees.

The staff in the Gladwin County office will be responsible for coordinating programs that equip a business’s workforce with the up-to-date skills needed in today’s workplace, as well as providing training for potential new hires. They will also foster small business development through personalized consultation and training for entrepreneurs.

“Job training and economic development really go hand in hand,” said Govitz. “This expansion makes our services even more accessible and helps us reach out to businesses that may not be aware of the variety of service available to them.”
Economic Development
MMCC and the M-TEC are committed to providing economic development services to local businesses and individuals.

Customized Training & Professional Development
- Tailored training for Business and Industry
- Seminar Planning
- Paraprofessional Certification
- Certified Nurse Aide Program
- Truck Driving Training
- Computer Classes

Contact Karen Kleinhart at 989-386-6629 or at kkleinha@midmich.edu for more information.

With our open entry/open exit training system you can sign up today and start training tomorrow - anytime throughout the year. Learn at your own pace using computer based training and hands-on labs. A number of courses are offered for college credit and others result in a certification.

At the M-TEC, you can learn:
- Maintenance Technology
- Robotics
- CNC Programmer
- Plastics Technology
- And much more

For more information, call 989-386-6614.

The Michigan Small Business & Technology Development Center is a statewide network of 12 offices providing services for small businesses that are emerging and growing throughout the state.

The SBTDC offers FREE counseling services to entrepreneurs starting, and growing, small businesses.
- Counseling
- Planning
- Training
- Research
- Advocacy

Call 989-386-6630 for more information.

This cooperative agreement is partially funded by the U.S. Small Business Administration. SBA's funding is not an endorsement of any products, opinions, or services. All SBA funded programs are extended to the public on a nondiscriminatory basis and are available to individuals with disabilities.
LEAVE YOUR LEGACY AT MMCC.

Buy a Brick Campaign
- Alumni, Companies, or Individuals
- Honor a friend or family member
- Memorialize a loved one
- Commemorate an occasion

For more information
call Matt Miller at 386-6600
or visit
www.midmich.edu/donate