

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2019 through June 30, 2019
 July 1, 2019 through December 31, 2019

University/College: Mid Michigan College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ 0

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Harrison campus renovation	Start Date: 2/1/2019 Completion: 1/31/2020	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>3,650,000</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ <u>6,000,000</u>
			Landscaping/Roads	\$ <u>1,000,000</u>	Donations	\$ _____
			Equipment	\$ <u>8,000,000</u>	Federal	\$ _____
			Other (Furniture)	\$ <u>250,000</u>	State & Savings	\$ <u>6,900,000</u>
			Total:	\$ <u>12,900,000</u>	Total:	\$ <u>12,900,000</u>
2.		Start Date: Completion:	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$ _____	Total:	\$ _____

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.